

KBE APPROVAL DATE: AUGUST 2021

**LYON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

| SCHOOL CENTERS | | | | 2019 SAAR |
|--|----------------------|---------------|---------------------|---------------------------------|
| | School Class. | Status | Organization | Enrollment/ Capacity |
| 1. Secondary | | | | |
| a. Lyon County High School | A1 | Permanent | 9-12 Center | 273 / 343 |
| <i>Shares Kitchen/Cafeteria with Lyon Co. Elementary</i> | | | | |
| 2. Middle | | | | |
| a. Lyon County Middle School | A1 | Permanent | 6-8 Center | 229 / 233 |
| <i>Shares building with Lyon Co. Elementary</i> | | | | |
| 3. Elementary | | | | |
| a. Lyon County Elementary School | A1 | Permanent | K-5 Center | 421 / 475 |
| <i>Shares building with Lyon Co. Middle</i> | | | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | Eff. % | Cost Est. |
|----------------------------------|--|---------------------------------|------------|---------------|------------------|
| 1. (including Band Building) | Lyon County High School | 1963, 1972, 1974, 1977, 1990 | 66,460 sf. | | |
| | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i> | | | | |
| | Major Renovation to include; site development, parking lot resurfacing, roofing replacements, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. Work to focus on building areas outside of current renovation areas such as Jr High Addition, Library and Office areas. | | | | |
| Construct: | 1 Auditorium (350 seat) | 3,500 sf. | 3,500 sf. | 68% | \$1,309,103 |
| 2. Lyon County Elementary School | | 1961, 1985, 1993, 1995, 2004 | 69,398 sf. | | |
| | Major Renovation only to sections exceeding 30 years in age through the planning cycle includes; site development, parking, roof replacement, access canopies, doors, hardware, interior finishes and accessories, kitchen equipment, casework, signage, HVAC replacement, electrical/lighting/service upgrade, fire protection and annunciation systems, ADA accessibility. | | | | |
| Construct: | 1 Preschool Classroom (LIPSA) | 825 sf. | 825 sf. | 74% | \$271,180 |
| | 1 Family Resource Center | 300 sf. | 300 sf. | 74% | \$98,611 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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|---|------------|---------------|------------------|
| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | |
| | | Eff. % | Cost Est. |
| 1. Central Office | | | |
| Major Renovation to include; site development, roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility. | | 74% | \$103,663 |
| 2. Central Storage / Maintenance Facility | | | |
| Construct: Construct a new central storage facility. | 2,500 sf. | 90% | \$378,639 |
| 3. Central Bus Garage | 4,941 gsf. | | |
| Major Renovation to include; site development, HVAC replacement, fire protection and annunciation systems, ADA accessibility. | | 74% | \$38,765 |

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|----------------------|---------------------|
| DISTRICT NEED | \$13,347,261 |
|----------------------|---------------------|

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|--|-------|---------------|------------------|
| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | Eff. % | Cost Est. |
| 1. Lyon County High School | sf. | | |
| Construct: 1 Sports Complex | 0 sf. | | \$5,000,000 |
| New sports complex to include layout for varsity sports of soccer, tennis, baseball, softball and track. | | | |